

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2019-20 – Budget Release Order for an amount of Rs.122,62,04,000/- (Rupees One Hundred and Twenty Two Crores Sixty Two Lakhs and Four Thousands Only) to the Commissioner of Health and Family Welfare, Hyderabad from the B.E. Provision 2019-20 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 542

Dated: 24-10-2019
Read:-

G.O.Rt.No.1393, Finance (EBS.V) Department, dated 19.10.2019

ORDER:

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the Government Order read above, Government hereby accord an administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.122,62,04,000/- (Rupees One Hundred and Twenty Two Crores Sixty Two Lakhs and Four Thousands Only) Scheme from the B.E. provision 2019-20 towards 3rd installment for meeting the expenditure under the following schemes:-

(Rupees in lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amounts Reappro priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Indian Institute of Health and Family Welfare, Hyderabad									
Procedure of Drawal of Funds: Adjustment to PD Account									
Drawing Officer: Concerned DDO									
Remarks: Adjustment to P.D. A/c. No. 228									
1	2211-00-108-25-06-310-312	V	10.00	..	..	10.00	8.11	1.89	---
Scheme Name: KCR (Ammavodi)									
Procedure of Drawal of Funds: Adjustment to PD Account									
Drawing Officer: Concerned DDO									
Remarks: Adjustment to P.D. A/c. No. 287									
2	2211-00-789-25-15-310-312	V	71,22.45	..	..	71,22.45	35,61.23	17,80.61	17,80.61
3	2211-00-796-25-15-310-312	V	41,85.88	..	..	41,85.88	20,92.94	10,46.47	10,46.47
Scheme Name: KCR KIT (Ammavodi)									
Procedure of Drawal of Funds: Adjustment to PD Account									
Drawing Officer: Concerned DDO									
Remarks: Adjustment to P.D. A/c. No. 287									
4	2211-00-103-25-15-500-503	V	307,41.67	..	..	307,41.67	153,70.84	76,85.42	76,85.41
Scheme Name: Operational Cost of Fixed Day Health Services (FDHS)(104 Services)									
Procedure of Drawal of Funds: Adjustment to PD Account									
Drawing Officer: Concerned DDO									
Remarks: Adjustment to P.D. A/c. No. 287									
5	2211-00-789-25-20-310-312	V	3,09.00	..	..	3,09.00	1,35.19	77.25	96.56
6	2211-00-796-25-20-310-312	V	1,81.60	..	..	1,81.60	79.45	45.40	56.75
Scheme Name: R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)									
Procedure of Drawal of Funds: Adjustment to PD Account									
Drawing Officer: Concerned DDO									
Remarks: Adjustment to P.D. A/c. No. 287									
7	2211-00-103-25-11-500-503	V	49,05.55	..	..	49,05.55	24,64.85	12,26.39	12,14.31
8	2211-00-789-25-21-500-503	V	10,04.25	..	..	10,04.25	4,98.46	2,51.06	2,54.73
9	2211-00-796-25-21-500-503	V	5,90.20	..	..	5,90.20	2,86.70	1,47.55	1,55.95
Total			490,50.60	..	..	490,50.60	244,97.77	122,62.04	122,90.79

2. With regards to drawal of funds, the Commissioner of Health and Family Welfare, Hyderabad shall follow the procedure envisaged above. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Hyderabad to issue necessary sanction order for drawing and adjusting the above amounts

3. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 on pre-page.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

A.SANTHI KUMARI
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, Hyderabad
The Director of Treasuries & Accounts, Hyderabad

The District Treasury(Urban), Hyderabad

The Pay and Accounts Officer, Hyderabad

Copy to:

The Finance (EBS.V) Department
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER